

FACILITIES	Electric Use (kWh)		
	Year 1	Year 2	% Change
Area IV Youth Center			
Quarter 1 (Oct - Dec)	56,480	44,720	-20.82
Quarter 2 (Jan - Mar)	53,040	46,080	-13.12
Quarter 3 (Apr - Jun)	61,120	47,200	-22.77
Quarter 4 (Jul - Sept)	58,480	68,960	17.92
Area IV Youth Center Total	229,120	206,960	-9.67
Cemetery Complex (3 Bldgs)			
Quarter 1 (Oct - Dec)	21,814	24,068	10.33
Quarter 2 (Jan - Mar)	27,528	31,467	14.31
Quarter 3 (Apr - Jun)	17,483	17,115	-2.10
Quarter 4 (Jul - Sept)	12,230	5,221	-57.31
Cemetery Complex (3 Bldgs) Total	79,055	77,871	-1.50
Central Sq. Branch			
Quarter 1 (Oct - Dec)	16,080	14,640	-8.96
Quarter 2 (Jan - Mar)	17,640	16,920	-4.08
Quarter 3 (Apr - Jun)	14,520	16,920	16.53
Quarter 4 (Jul - Sept)	27,480	26,520	-3.49
Central Sq. Branch Total	75,720	75,000	-0.95
City Hall			
Quarter 1 (Oct - Dec)	192,732	167,352	-13.17
Quarter 2 (Jan - Mar)	192,144	171,108	-10.95
Quarter 3 (Apr - Jun)	183,864	159,552	-13.22
Quarter 4 (Jul - Sept)	218,328	199,584	-8.59
City Hall Total	787,068	697,596	-11.37
City Hall Annex (McCusker Bldg)			
Quarter 1 (Oct - Dec)	148,920	122,520	-17.73
Quarter 2 (Jan - Mar)	180,920	211,800	17.07
Quarter 3 (Apr - Jun)	117,880	134,500	14.10
Quarter 4 (Jul - Sept)	151,280	141,200	-6.66
City Hall Annex (McCusker Bldg) Total	599,000	610,020	1.84
Coffon Building			
Quarter 1 (Oct - Dec)	69,520	65,120	-6.33
Quarter 2 (Jan - Mar)	70,640	57,760	-18.23
Quarter 3 (Apr - Jun)	82,320	61,200	-25.66
Quarter 4 (Jul - Sept)	92,720	74,320	-19.84
Coffon Building Total	315,200	258,400	-18.02
Corporal Burns Building			

Quarter 1 (Oct - Dec)	13,052	9,087	-30.38
Quarter 2 (Jan - Mar)	21,235	21,321	0.40
Quarter 3 (Apr - Jun)	4,124	3,002	-27.21
Quarter 4 (Jul - Sept)	1,313	1,445	10.05
Corporal Burns Building Total	39,724	34,855	-12.26
Danehy Park Comfort Station			
Quarter 1 (Oct - Dec)	17,242	15,404	-10.66
Quarter 2 (Jan - Mar)	31,079	26,807	-13.75
Quarter 3 (Apr - Jun)	11,192	11,148	-0.39
Quarter 4 (Jul - Sept)	6,345	6,903	8.79
Danehy Park Comfort Station Total	65,858	60,262	-8.50
DPW Complex (3 Bldgs)			
Quarter 1 (Oct - Dec)	104,436	87,063	-16.64
Quarter 2 (Jan - Mar)	111,280	112,371	0.98
Quarter 3 (Apr - Jun)	85,824	81,810	-4.68
Quarter 4 (Jul - Sept)	102,530	92,489	-9.79
DPW Complex (3 Bldgs) Total	404,070	373,733	-7.51
E. Cambridge Parking Garage			
Quarter 1 (Oct - Dec)	126,440	127,643	0.95
Quarter 2 (Jan - Mar)	162,282	145,401	-10.40
Quarter 3 (Apr - Jun)	132,432	133,709	0.96
Quarter 4 (Jul - Sept)	66,274	108,111	63.13
E. Cambridge Parking Garage Total	487,428	514,864	5.63
Electrical Dept. Garage			
Quarter 1 (Oct - Dec)	10,503	8,017	-23.67
Quarter 2 (Jan - Mar)	15,737	16,691	6.06
Quarter 3 (Apr - Jun)	5,479	5,166	-5.71
Quarter 4 (Jul - Sept)	3,838	3,041	-20.77
Electrical Dept. Garage Total	35,557	32,915	-7.43
Engine 2			
Quarter 1 (Oct - Dec)	17,564	14,517	-17.35
Quarter 2 (Jan - Mar)	17,436	14,437	-17.20
Quarter 3 (Apr - Jun)	16,701	12,033	-27.95
Quarter 4 (Jul - Sept)	24,200	19,219	-20.58
Engine 2 Total	75,901	60,206	-20.68
Engine 3			
Quarter 1 (Oct - Dec)	30,560	25,600	-16.23
Quarter 2 (Jan - Mar)	24,640	23,120	-6.17
Quarter 3 (Apr - Jun)	24,480	29,520	20.59
Quarter 4 (Jul - Sept)	55,600	54,720	-1.58
Engine 3 Total	135,280	132,960	-1.71

Engine 4

Quarter 1 (Oct - Dec)	11,080	9,160	-17.33
Quarter 2 (Jan - Mar)	11,160	8,960	-19.71
Quarter 3 (Apr - Jun)	9,720	7,080	-27.16
Quarter 4 (Jul - Sept)	13,320	10,960	-17.72
Engine 4 Total	45,280	36,160	-20.14

Engine 5

Quarter 1 (Oct - Dec)	11,092	13,601	22.62
Quarter 2 (Jan - Mar)	12,991	13,976	7.58
Quarter 3 (Apr - Jun)	11,495	9,704	-15.58
Quarter 4 (Jul - Sept)	14,951	11,111	-25.68
Engine 5 Total	50,529	48,392	-4.23

Engine 6

Quarter 1 (Oct - Dec)	8,067	6,764	-16.15
Quarter 2 (Jan - Mar)	7,812	7,013	-10.23
Quarter 3 (Apr - Jun)	7,158	5,214	-27.16
Quarter 4 (Jul - Sept)	9,417	7,818	-16.98
Engine 6 Total	32,454	26,809	-17.39

Engine 8

Quarter 1 (Oct - Dec)	22,800	18,840	-17.37
Quarter 2 (Jan - Mar)	21,720	22,640	4.24
Quarter 3 (Apr - Jun)	18,280	16,960	-7.22
Quarter 4 (Jul - Sept)	26,480	24,560	-7.25
Engine 8 Total	89,280	83,000	-7.03

Engine 9

Quarter 1 (Oct - Dec)	6,179	6,002	-2.86
Quarter 2 (Jan - Mar)	6,507	5,272	-18.98
Quarter 3 (Apr - Jun)	5,255	4,632	-11.86
Quarter 4 (Jul - Sept)	7,135	6,120	-14.23
Engine 9 Total	25,076	22,026	-12.16

Fire Headquarters

Quarter 1 (Oct - Dec)	22,747	17,986	-20.93
Quarter 2 (Jan - Mar)	18,778	15,869	-15.49
Quarter 3 (Apr - Jun)	22,312	16,774	-24.82
Quarter 4 (Jul - Sept)	33,756	27,442	-18.70
Fire Headquarters Total	97,593	78,071	-20.00

Frisoli Youth Center

Quarter 1 (Oct - Dec)	61,520	61,760	0.39
Quarter 2 (Jan - Mar)	52,320	61,920	18.35
Quarter 3 (Apr - Jun)	58,080	59,600	2.62

Quarter 4 (Jul - Sept)	78,000	87,360	12.00
Frisoli Youth Center Total	249,920	270,640	8.29
Gate House			
Quarter 1 (Oct - Dec)	6,803	4,782	-29.71
Quarter 2 (Jan - Mar)	10,018	9,413	-6.04
Quarter 3 (Apr - Jun)	6,499	7,570	16.48
Quarter 4 (Jul - Sept)	3,917	6,467	65.10
Gate House Total	27,237	28,232	3.65
Gately Youth Center			
Quarter 1 (Oct - Dec)	24,607	21,097	-14.26
Quarter 2 (Jan - Mar)	23,241	22,687	-2.38
Quarter 3 (Apr - Jun)	21,885	20,781	-5.04
Quarter 4 (Jul - Sept)	16,794	18,471	9.99
Gately Youth Center Total	86,527	83,036	-4.03
Gold Star Pool			
Quarter 1 (Oct - Dec)	2,076	1,643	-20.86
Quarter 2 (Jan - Mar)	1,960	1,540	-21.43
Quarter 3 (Apr - Jun)	2,001	1,374	-31.33
Quarter 4 (Jul - Sept)	18,522	17,601	-4.97
Gold Star Pool Total	24,559	22,158	-9.78
Golf Course Clubhouse			
Quarter 1 (Oct - Dec)	32,414	23,912	-26.23
Quarter 2 (Jan - Mar)	22,253	33,560	50.81
Quarter 3 (Apr - Jun)	34,244	29,228	-14.65
Quarter 4 (Jul - Sept)	42,877	28,996	-32.37
Golf Course Clubhouse Total	131,788	115,696	-12.21
Golf Course Maintenance Building			
Quarter 1 (Oct - Dec)	5,268	7,143	35.59
Quarter 2 (Jan - Mar)	14,989	16,563	10.50
Quarter 3 (Apr - Jun)	9,418	8,496	-9.79
Quarter 4 (Jul - Sept)	4,539	4,842	6.68
Golf Course Maintenance Building Total	34,214	37,044	8.27
Heritage Branch			
Quarter 1 (Oct - Dec)	4,245	3,650	-14.02
Quarter 2 (Jan - Mar)	4,464	4,334	-2.91
Quarter 3 (Apr - Jun)	4,245	4,341	2.26
Quarter 4 (Jul - Sept)	5,652	4,780	-15.43
Heritage Branch Total	18,606	17,105	-8.07
Lombardi Building			
Quarter 1 (Oct - Dec)	78,990	68,070	-13.82

Quarter 2 (Jan - Mar)	61,998	69,918	12.77
Quarter 3 (Apr - Jun)	77,550	91,950	18.57
Quarter 4 (Jul - Sept)	106,890	107,130	0.22
Lombardi Building Total	325,428	337,068	3.58
Moore Youth Center			
Quarter 1 (Oct - Dec)	11,820	12,621	6.78
Quarter 2 (Jan - Mar)	11,529	14,056	21.92
Quarter 3 (Apr - Jun)	13,802	11,555	-16.28
Quarter 4 (Jul - Sept)	18,694	15,534	-16.90
Moore Youth Center Total	55,845	53,766	-3.72
Mt. Auburn Branch			
Quarter 1 (Oct - Dec)	3,298	2,601	-21.13
Quarter 2 (Jan - Mar)	3,296	2,891	-12.29
Quarter 3 (Apr - Jun)	2,736	3,013	10.12
Quarter 4 (Jul - Sept)	4,232	3,590	-15.17
Mt. Auburn Branch Total	13,562	12,095	-10.82
No. Camb. Branch			
Quarter 1 (Oct - Dec)	2,436	7,316	200.33
Quarter 2 (Jan - Mar)	7,496	7,359	-1.83
Quarter 3 (Apr - Jun)	8,496	10,156	19.54
Quarter 4 (Jul - Sept)	16,463	13,673	-16.95
No. Camb. Branch Total	34,891	38,504	10.36
North Cambridge Crime Task Force Trailer			
Quarter 1 (Oct - Dec)	3,451	3,162	-8.37
Quarter 2 (Jan - Mar)	6,395	6,722	5.11
Quarter 3 (Apr - Jun)	1,847	1,349	-26.96
Quarter 4 (Jul - Sept)	719	704	-2.09
North Cambridge Crime Task Force Trailer Total	12,412	11,937	-3.83
North Cambridge Senior Center			
Quarter 1 (Oct - Dec)	3,259	2,657	-18.47
Quarter 2 (Jan - Mar)	1,920	2,702	40.73
Quarter 3 (Apr - Jun)	3,757	3,287	-12.51
Quarter 4 (Jul - Sept)	7,531	5,401	-28.28
North Cambridge Senior Center Total	16,467	14,047	-14.70
Observatory Branch			
Quarter 1 (Oct - Dec)	4,699	4,400	-6.36
Quarter 2 (Jan - Mar)	4,185	4,035	-3.58
Quarter 3 (Apr - Jun)	5,077	5,115	0.75
Quarter 4 (Jul - Sept)	6,114	6,053	-1.00
Observatory Branch Total	20,075	19,603	-2.35

Police Maintenance Garage			
Quarter 1 (Oct - Dec)	5,473	5,224	-4.55
Quarter 2 (Jan - Mar)	6,790	7,432	9.46
Quarter 3 (Apr - Jun)	5,619	6,461	14.98
Quarter 4 (Jul - Sept)	4,273	5,434	27.17
Police Maintenance Garage Total	22,155	24,551	10.81
Senior Center			
Quarter 1 (Oct - Dec)	134,952	125,136	-7.27
Quarter 2 (Jan - Mar)	116,820	99,216	-15.07
Quarter 3 (Apr - Jun)	150,660	136,764	-9.22
Quarter 4 (Jul - Sept)	190,332	192,564	1.17
Senior Center Total	592,764	553,680	-6.59
Sullivan Purification Facility			
Quarter 1 (Oct - Dec)	2,166,240	2,091,600	-3.45
Quarter 2 (Jan - Mar)	2,094,000	2,098,560	0.22
Quarter 3 (Apr - Jun)	2,220,000	2,099,040	-5.45
Quarter 4 (Jul - Sept)	2,444,880	2,345,520	-4.06
Sullivan Purification Facility Total	8,925,120	8,634,720	-3.25
Traffic Meter and Maintenance Shop			
Quarter 1 (Oct - Dec)	11,923	6,456	-45.85
Quarter 2 (Jan - Mar)	14,599	10,807	-25.97
Quarter 3 (Apr - Jun)	5,373	5,211	-3.02
Quarter 4 (Jul - Sept)	6,085	5,517	-9.33
Traffic Meter and Maintenance Shop Total	37,980	27,991	-26.30
Valente Branch			
Quarter 1 (Oct - Dec)	9,002	8,482	-5.78
Quarter 2 (Jan - Mar)	8,641	8,231	-4.74
Quarter 3 (Apr - Jun)	10,567	8,817	-16.56
Quarter 4 (Jul - Sept)	11,117	10,959	-1.42
Valente Branch Total	39,327	36,489	-7.22
Valve Chamber			
Quarter 1 (Oct - Dec)	10,522	10,759	2.25
Quarter 2 (Jan - Mar)	11,555	8,098	-29.92
Quarter 3 (Apr - Jun)	11,190	12,178	8.83
Quarter 4 (Jul - Sept)	4,436	12,174	174.44
Valve Chamber Total	37,703	43,209	14.60
Water-Shed Barn			
Quarter 1 (Oct - Dec)	1,749	347	-80.16
Quarter 2 (Jan - Mar)	1,608	1,466	-8.83
Quarter 3 (Apr - Jun)	845	1,107	31.01
Quarter 4 (Jul - Sept)	1,008	1,650	63.69

Water-Shed Barn Total	5,210	4,570	-12.28
All Facilities*			
Quarter 1 (Oct - Dec)	1,306,741	1,163,434	-10.97
Quarter 2 (Jan - Mar)	1,367,465	1,342,986	-1.79
Quarter 3 (Apr - Jun)	1,246,996	1,180,737	-5.31
Quarter 4 (Jul - Sept)	1,464,511	1,418,353	-3.15
TOTAL - All Facilities	5,385,713	5,105,510	-5.20

*Does not include Water Dept facilities, West Cambridge Youth Center, or Healy Public Safety Building.